

417.1.4 (18)

9:30

3/2/4/2/3/4/5

**STELLENBOSCH MUNICIPALITY**

**MEETING OF SDF DEVELOPMENT WORKING COMMITTEE : 1994-06-22**

Notice is hereby given of the above meeting to be held in the Council Chamber, Town Hall Complex, Plein Street, Stellenbosch on **WEDNESDAY, 1994-06-22 at 20:00** to consider the matters on the attached agenda.

SECRETARY

1994-06-17

\* \* \* \* \*

*Mrs. Gabaals*

- 1. LEAVE OF ABSENCE
- 2. STATEMENTS AND COMMUNICATIONS BY THE CHAIRPERSON
- 3. CONFIRMATION OF MINUTES OF DWC MEETING HELD ON 1994-05-17

The minutes are attached as PAGES 5 - 11.

FOR CONFIRMATION.

3.1 Matters arising out of the Minutes of the DWC meeting held on 1994-05-17

3.1.1 *Item 3.1.4 : Burial Tariffs*

*///*

It was agreed that the matter of lower tariffs for the poorer community be referred back to various Heads of Departments of Stellenbosch Municipality concerned with the matter.

FOR REPORT-BACK

3.1.2 *Item 4.1 : Painting of murals on Kaya Mandi wall*

It was agreed that the application, attached as PAGES 14 - 18, stand over for further consideration at the next DWC meeting.

FOR CONSIDERATION.

3.1.3 *Item 4.2 : Kaya Mandi : Naming of 18,5 ha development : Masizakae View*

✓

It was agreed that the application, attached as PAGES 19 - 20, stand over for further consideration at the next DWC meeting.

FOR CONSIDERATION.

3.1.4 *Agreement on Finance, Services and Service Rendering*

*[Hand-drawn grid table with 2 columns and 3 rows]*

It was agreed

- (a) that a Technical Sub-committee comprising of Kaya Mandi representatives on the SDF, viz. VV Myataza and M Swartz (PAC), MM Ngcofe and WM Kalazana (SANCO) and MS Mayekiso and JM Mjandana (Kaya Mandi Town Council), with WF Ortell as facilitator and with the inclusion of B Naudé and L de Villiers as advisers, meet as soon as possible to address:
  - (i) non-payment of services (toilets installed in zone 1);

*J*

*Handwritten notes:*  
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 Another square box with a diagonal line through it and the text "probleme to officials" written inside.

- (ii) arrears in payment of municipal accounts since 1993-10-01;
- (iii) residents refusing to pay accounts because of those with illegal electrical connections who do not pay;
- (b) that the DWC address the future non-payment of accounts at a later stage, taking into consideration the present actions taken against those who defaulted in the rest of Stellenbosch; and
- (c) that it be noted that tenders for the installation of pre-paid meters, for those who want it, will be considered by Stellenbosch Town Council on 1994-05-24, whereafter action can be considered against those with illegal electrical connections, who refused pre-paid meters.

FOR REPORT-BACK.

3.1.5 **Item 6.2(c) : Occupation of Administrative Offices, Kaya Mandi**

It was agreed that negotiations be entered into with other interested parties for the use of the rest of the building, such as sports clubs (for meetings), Telkom (for post office), medical practitioner and political parties.

*Handwritten note:* telephone committee

FOR REPORT-BACK.

4. **MATTERS REFERRED TO THE DWC BY THE SDF AT ITS MEETING HELD ON 1994-05-23**

4.1 **Item 3.1.1(b) : Plight of farm workers**

It was agreed that the matter be further discussed at the next DWC meeting and that the Secretary ask the organisations concerned to make the necessary inputs at the aforementioned meeting.

Written invitations were sent to the Farm and Rural Workers Support Association, Stellenbosch Rural Council, Rural Foundation and Stellenbosch Agricultural Society.

FOR CONSIDERATION.

4.2 **Item 3.5.1 : Kaya Mandi Library Steering Committee**

It was agreed

- (a) that the minutes be noted and referred to the DWC;
- (b) that the Kaya Mandi Library Steering Committee, in addition to the normal library functions, also look at the provision of additional services such as education (uplifting) of the community; and

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 women & committee

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 Huis van die  
 Rural Vila

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 P. J. ...  
 ...

- (c) that the security situation at the library also be addressed as a matter of priority.

The minutes of the Library Steering Committee meeting held on 1994-05-18 are attached as PAGES 21 - 29.

**FOR CONSIDERATION.**

4.3 **Independent Radio Station for Stellenbosch**

It was agreed that the matter and motivation for the radio station be referred to the DWC.

A report from the Town Treasurer dated 1994-02-07 is attached as PAGES 30 - 35.

**FOR CONSIDERATION.**

4.4 **Installation of pre-paid electrical meters in rented municipal dwellings**

It was agreed that the matter be referred to the DWC.

**FOR CONSIDERATION.**

*sub economic*

4.5 **Overall policy for the installation of pre-paid electrical meters for the whole of Stellenbosch**

It was agreed that the matter be referred to the DWC.

**FOR CONSIDERATION.**

4.6 **Upgrading of services at scheme houses in Cloeteville**

It was agreed that the matter be referred to the DWC.

**FOR CONSIDERATION.**

4.7 **Grievances of flat dwellers**

It was agreed that the matter be referred to the DWC.

**FOR CONSIDERATION.**

## 5. PLANNING AND DEVELOPMENT

## 5.1 Overall housing development by Stellenbosch Municipality

5.1.1 *Planning and Development of part of Schoongezicht Farm*

It was agreed by the DWC on 1994-05-17 (item 3.1.5(b) and (c):

- (a) that the Technical Sub-committee, as proposed in item 5 of the report, comprise of P Louw, EPS Taljaard, J Cawood, FH Stephens and WF Ortell; and
- (b) that the need to look at a future housing policy for all the areas in Stellenbosch be first discussed by a Technical Sub-committee comprising of J Cawood, W Keet and WF Ortell, taking into consideration the historical housing situation in Stellenbosch, with report-back to the DWC.

A progress report dated 1994-06-17 received from Urban Dynamics is attached as PAGE 36.

FOR REPORT-BACK.

5.1.2 *Development of Smit/Costa land*

It was agreed by the DWC on 1994-05-17 (item 3.1.5(c)) that it be noted that the planning of the Smit/Costa land will be finalised within the next 2 - 3 weeks.

FOR REPORT-BACK.

5.1.3 *Stellenbosch and Environs Sub-regional plan*

A report will be submitted to a Special DWC meeting to be held on 1994-08-02.

FOR INFORMATION.

**MINUTES OF SDF DEVELOPMENT WORKING COMMITTEE MEETING OF REPRESENTATIVES OF COMMUNITY BASED ORGANISATIONS AND STELLENBOSCH TOWN COUNCIL HELD IN THE COUNCIL CHAMBER, TOWN HALL COMPLEX, PLEIN STREET, STELLENBOSCH ON TUESDAY, 1994-05-17 AT 19:30**

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**PRESENT:**

**Facilitators** : CVR Honey (Chairperson)

**FULL MEMBERS**

**Statutory Bodies:**

**Stellenbosch Town Council and Management Committee** : J Cawood  
 EPS Taljaard  
 SW Oliphant  
 L de Villiers (Adviser)  
 JE Delport (Adviser)  
 LP Fourie (Adviser)  
 D Carstens (Adviser)  
 B Naudé (Adviser)  
 J Pretorius (Adviser)  
 D Hattingh (Adviser)  
 (me) A Nieuwoudt (Adviser)  
 AC Stadler (Adviser)  
 CTB Davy (Secretary)

**Kaya Mandi Town Council** : JM Mjandana  
 SM Mayekiso

\* \* \* \* \*

**SHAC** : HC de Klerk  
 P Louw  
 L Rhode

**SANCO** : MM Ngcofe  
 WM Kalazana

**ANC** : WF Ortell  
 V Gonzalves

**Democratic Party** : ER Gordon

**Stellenbosch Ratepayers Association** : BJ Pienaar  
 FH Stephens

**PAC** : VV Myataza  
 S Makamazi

**National Party** : N Flaaten  
 AH Gaum  
 DJ Oosthuizen

**Observer Members:**

**MINUTES  
OF MEETING****STELLENBOSCH DISCUSSION FORUM:  
DEVELOPMENT WORKING COMMITTEE**

: 1994-05-17

**Stellenbosch Relations Committee** : Me MM Gabriels**Kylemore Ratepayers and Residents  
Association** : W Keet**Stellenbosch Sakekamer** : MC Carinus**SISTA** : MF Patel**Stellenbosch Agricultural Society** : JB Truter**Other observers:****Urban Dynamics** : W Herbert  
GJ Roos  
M Boyse**Student** : Me JM Potgieter**Watergang Farm** : LS Smit**Eikestadnuus** : PH Malan

\* \* \* \* \*

**1. LEAVE OF ABSENCE****1. RESOLVED**

that leave of absence be granted to Me L Krause (ESKOM) and L Silberbauer (Chamber of Business).

**2. STATEMENTS AND COMMUNICATIONS BY THE CHAIRPERSON**

2. The Chairperson, CVR Honey, expressed his condolences and that of the SDF to Doreen Hani (ANC Womens League) and the Hani family of Kaya Mandi and the families of the two Stellenbosch students, who were killed in car accidents recently, for their tragic loss.

**3. CONFIRMATION OF MINUTES OF DWC MEETING HELD ON 1994-03-31**

The minutes are not attached - **previously circulated.**

**FOR CONFIRMATION.**

**3. RESOLVED**

that the minutes be approved.

**3.1 Matters arising out of the minutes of the DWC meeting held on 1994-03-31****3.1.1 Item 4.2 : Kaya Mandi : Establishment of Library Steering Committee**

It was agreed that the matter stand over for report-back by MM Ngcofe and A Cruywagen to the next DWC meeting.

**FOR REPORT-BACK.**

3.1.1 The meeting was informed that the next meeting of the Library Steering Committee will be held on 1994-05-18.

**AGREED**

that a report be submitted to the SDF.

**3.1.2 Item 4.3 : Kaya Mandi Clinic**

It was agreed that the matter stand over for a full report by J Pretorius to the next DWC meeting.

A report is attached. (Not attached - previously circulated).

**FOR CONSIDERATION.****3.1.2 AGREED**

that application be made to the authorities concerned for an increase in the hours of the medical doctor at the Kaya Mandi Clinic.

**3.1.3 Item 4.4 : Sale of Houses/Flats erected with National Housing Funds**

It was agreed that the matter stand over for a full report by A Cruywagen and AC Stadler to the next DWC meeting and that the various funds available for housing also be addressed in the report.

**FOR REPORT-BACK.**

3.1.3 A report was tabled. (Not attached - previously circulated).

**AGREED**

(a) that the report be noted; and

(b) that Hill Kaplan Scott be asked to make a presentation to the SDF on the new state subsidy scheme.



**3.1.4 Item 4.5 : Burial Tariffs**

It was agreed that the matter stand over for a full report by J Pretorius to the next DWC meeting, indicating also how the amount of R288,00 (for a grave site), is made up and possible suggestions for a reduced amount for (say) the poorer community.

A report by J Pretorius is attached as **PAGES 12 - 13**.

**FOR CONSIDERATION.**

**3.1.4 AGREED**

that the matter of lower tariffs for the poorer community be referred back to various Heads of Departments of Stellenbosch Municipality concerned with the matter.

**3.1.5 Item 5.1 : Overall Housing Development by Stellenbosch Municipality**

It was agreed, inter alia:

- (a) that it be noted that Consultants Urban Dynamics have been appointed to proceed with the planning of part of Schoongezicht farm for low-cost housing;
- (b) that a Technical Sub-committee of the DWC be appointed at the next DWC committee meeting to assist the Department of Planning and Development with the planning of part of Schoongezicht farm;
- (c) that the Consultants also consider the historical character of the surrounding farms when planning for low-cost housing; and
- (d) that it be noted that funds were obtained for the access road to the Smit/Costa land that is presently being built and for the appointment of consultants for the planning of the aforementioned land but no funds have been obtained as yet for the development of the land.

Consultants Urban Dynamics will be present to report further on the planning, process and costs of part of Schoongezicht farm for low-cost housing. A written report will be tabled.

**FOR REPORT-BACK.**

**3.1.5 Reports on the overall housing development as well as the development of part of Schoongezicht Farm were tabled (Not attached - previously circulated).**

**AGREED**

- (a) that the reports, as well as the verbal presentations by W Herbert and L Fourie, be noted;
- (b) that the Technical Sub-committee, as proposed in item 5 of the report, comprise of P Louw, EPS Taljaard, J Cawood, FH Stephens and WF Ortell;

- (c) that the need to look at a future housing policy for all the areas in Stellenbosch be first discussed by a Technical Sub-committee comprising of J Cawood, W Keet and WF Ortell, taking into consideration the historical housing situation in Stellenbosch, with report-back to the DWC; and
- (d) that it be noted that the planning of the Smit/Costa land will be finalised within the next 2 - 3 weeks.

**3.1.6 Item 5.2 : Stellenbosch and Environs Sub-regional plan : Development and Consideration**

The Technical Sub-committee of the DWC (Sub-regional Plan) met on 1994-05-04.

**FOR REPORT-BACK.**

**3.1.6 A report by Zille Shandler Associates was tabled (Not attached - previously circulated).**

**AGREED**

- (a) that the report be noted; and
- (b) that WM Kalazana also be included in the Technical Sub-committee.

**4. MATTERS REFERRED TO THE DWC BY THE SDF MEETING HELD ON 1994-04-07**

**4.1 Item 2 : Painting of murals on Kaya Mandi wall**

It was agreed that the abovementioned request from the Kaya Mandi Environmental Committee, attached as PAGES 14 - 18 be referred to the DWC.

**FOR CONSIDERATION.**

**4.1 AGREED**

that the matter stand over for further consideration at the next DWC meeting.

**4.2 Item 4.1 : Kaya Mandi : Naming of 18,5 ha development : Masizakae View**

It was agreed that the application attached as PAGES 19 - 20 be referred to the DWC.

**FOR CONSIDERATION.**

**4.2 AGREED**

that the matter stand over for further consideration at the next DWC meeting.

5. **REPORT FROM TECHNICAL SUB-COMMITTEE OF THE DWC (DEVELOPMENT AND SERVICES, KAYA MANDI)**

The abovementioned report will be made available to each organisation.

**FOR INFORMATION.**

5. **AGREED**

that the report be noted.

6. **FURTHER ITEMS TABLED FOR CONSIDERATION BY THE DWC.**

6.1 **Agreement on Finance, Services and Service Rendering**

It was agreed by the Technical Sub-committee of the CWC (Finance) on 1994-05-16 (Item 2.1(c)), that the DWC address the question of arrears since 1993-10-01 and the phasing-in of tariffs as applicable in the rest of Stellenbosch.

**AGREED**

(a) that a Technical Sub-committee comprising of Kaya Mandi representatives on the SDF, viz. VV Myataza and M Swartz (PAC), MM Ngcofe and WM Kalazana (SANCO) and MS Mayskiso and JM Mjandana (Kaya Mandi Town Council), with WF Ortell as facilitator and with the inclusion of B Naudé and L de Villiers as advisers, meet as soon as possible to address:

- (i) non-payment of services (toilets installed in zone 1);
- (ii) arrears in payment of municipal accounts since 1993-10-01;
- (iii) residents refusing to pay accounts because of those with illegal electrical connections who do not pay;

(b) that the DWC address the future non-payment of accounts at a later stage, taking into consideration the present actions taken against those who defaulted in the rest of Stellenbosch; and

(b) that it be noted that tenders for the installation of pre-paid meters, for those who want it, will be considered by Stellenbosch Town Council on 1994-05-24, whereafter action can be considered against those with illegal electrical connections, who refused pre-paid meters.

6.2 **Occupation of Administrative Offices, Kaya Mandi**

It was agreed by the SDF on 1994-04-07 (item 3.1.1) that the facilitators meet with the ANC/SANCO alliance as a matter of urgency to vacate the offices not later than 1994-04-21.

**MINUTES  
OF MEETING**

**STELLENBOSCH DISCUSSION FORUM:  
DEVELOPMENT WORKING COMMITTEE**

**: 1994-05-17**

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The meeting was informed that the offices were vacated and left in a generally good condition. The pay offices in Du Toit Station will now be housed in part of these offices.

**AGREED**

that the offices also be used for:

- (a) housing office to assist Hill Kaplan Scott in drawing up a waiting list for housing;
- (b) meetings of zone committees (in Town Clerks office);
- (c) negotiations be entered into with other interested parties for the use of the rest of the buildings, such as sports clubs (for meetings), Telkom (for post office), medical practitioner and political parties.

The meeting adjourned at 22:05.

**CONFIRMED.**

**CHAIRPERSON**

dwc17e94/cr

1994-05-06

## DEPARTEMENT GESONDHEIDSDIENSTE

BEGRAAFPLAAS TARIIEWE

Item 10.4 van die S.D.F. vergadering van 31 Maart 1994 het betrekking.

Die funksie van n Plaaslike Owerheid is om verskillende dienste aan sy gemeenskap te lewer waarvoor die Raad vergoed word deur die heffing van tariewe. So bv. word water en krag grootmaat aangekoop, deur die Raad versprei, die diens in stand gehou en alle koste daarmee verband uit verkope verhaal.

Die bedryf van n kerkhof is die "verkoop" van n diens wat vaste lopende uitgawes het soos salarisse, lone, werktuigkoste, spuitmiddels, grafmerkers, ens., ens. Hierdie uitgawes is vas, ongeag hoeveel begrafnisse plaasvind. n Inkomste word verkry uit die verkoop van grafpersele, die grawe van grafte, heffings op die oprigting van grafstene. Omdat die kerkhof jaarliks wisselende verliese toon het die Stadsraad in 1992 besluit dat die tariewe op sulke vlakke moet wees om die verliese so laag as moontlik te hou, omdat hierdie verliese deur die belastingbetalers goedge maak moet word. Dit plaas druk op die Gesondheidsdepartement om die bedryfsuitgawes so laag moontlik te hou.

Die finansiële situasie word vererger deurdat die Stadsraad verplig was om grond aan te koop en te ontwikkel vir n nuwe begraaftpark, aangesien die bestaande kerkhof binnekort vol sal wees. Die finansiële gevolge hiervan is:

1. Die afgelope 4 jaar was daar bedryfsuitgawes t.o.v. die begraaftpark sonder dat dit n inkomste gelewer het.
2. Selfs wanneer alle teraardebestedings oorskuif na die begraaftpark sal die bestaande kerkhof steeds in stand gehou moet word en sal daar nog steeds teraardebestedings uitgevoer moet word a.g.v. bespreekte grafpersele.
3. Met die aanstelling van addisionele arbeid vanjaar om die begraaftpark in bedryf te stel sowel as om die kerkhof in stand te hou, sal die bedryfsuitgawes verder styg.

Daar word in die boekjaar 1994/95 n verlies van plus minus R 85 000 ver wag en aangesien tariewe in 1992 laas aangepas is, sal die aangeleentheid nou weer aandag moet kry.

Die moontlikheid is in die verlede ondersoek om begraaftariewe te verlaag vir persone met n klein inkomste, maar kan vir die volgende redes nie geïmplementeer word nie:

1. Daar word nie daarvoor in die Wetgewing voorsiening gemaak nie.
2. Indien die beginsel aanvaar word skeep dit n presedent dat ander munisipale tariewe ook aangepas moet word vir persone met n lae inkomste.

3. Hierdie tipe besluite kan nie eensydig deur 'n Plaaslike Owerheid geneem word nie, aangesien Plaaslike Owerhede aan die Ouditeur Generaal verantwoordelik is t.o.v. alle transaksies.

Die volgende praktiese probleme is ook relevant:

1. Watter dokumentasie moet deur watter naasbestaande voorgelê word as bewys dat die gesin nie die koste van begrafnis kan dra nie?
2. Hierdie tipe dokumentasie mag moontlik nie dadelik beskikbaar wees nie.
3. 'n Begrafnis is 'n emosionele gebeurtenis in enige familie en indien daarmee gesloer word a.g.v. vermiste dokumente, sal dit uitloop op konfrontasie en verdere begrafnis kostes.
4. Enige toegewings t.o.v. inkomste sal die finansiële situasie van die begraafplaas verder verswak.

Die Regering het 'n skema in plek waarvolgens persone met 'n lae inkomste hulp ontvang t.o.v. mediese toerusting. Dit word vir oorweging voorgestel dat die Staatsdepartement van Volkswelsyn en Pensioene genader word om die aangeleentheid te ondersoek vir soortgelyke hulpverlening.



HOOF : GESONDHEIDSDIENSTE

POSTBUS 378  
 STELLENBOSCH  
 7600

P.O. BOX 378  
 STELLENBOSCH  
 7600



KAYAMANDI ENVIRONMENTAL  
 COMMITTEE

29 March 1994

Stellenbosch Discussion Forum  
 STELLENBOSCH  
 7600

Dear Sir

The Kayamandi Environmental Committee planned to paint the wall of Kayamandi in 1993, but due to the lack of manpower, available funds and a knowledge of the communities' real feelings about such a project, the whole project was postponed.

During the end of last year the communities' feelings about the wall was tested by means of questionnaires handed out to the people of Kayamandi. The vast majority of the people of Kayamandi felt very positive regarding this possible project.

CPA donated an amount of paint and members of the committee regarded it as a priority to test communities feelings. 500 questionnaires were handed out and positive attitude of the community was overwhelming.

A wall painting was proposed to serve as a community bonding project. Children of all the schools in Stellenbosch will participate, with the approval of the Kayamandi children to join hands and set an example of human relationships to the wider community in Stellenbosch.

The Kayamandi Environmental Committee received a letter (dated 1994 - 03-11) that conveyed the opinion of the Aesthetics Committee of the Town Council Stellenbosch. The working committee of the mural project would prefer to refer the matter to the SDF for further discussion.

Our spokesperson, Joe Kulu will discuss the recommendations of the letter received on the behalf of the working committee.

Attached please find a copy of the project proposal, as well as the letter received from the Aesthetics Committee.

Yours faithfully

A handwritten signature in black ink, appearing to be 'M. Burnett', written over a diagonal line that extends from the 'Yours faithfully' text.

P. WORKING COMMITTEE FOR KAYAMANDI MURAL





STADSKAAD / TOWN COUNCIL<sup>16</sup>  
STELLENBOSCH

DEPARTEMENT : BEPLANNING EN ONTWIKKELING  
DEPARTMENT : PLANNING AND DEVELOPMENT

STADSHUIS/TOWN COUNCIL  
Pleinstraat/Plein Street  
Stellenbosch 7601  
17 7591  
☎ (021) 808 8361  
☎ (021) 808 8201

U Verw: 14/2/21/27 (BJG de la Bat - Tel 8088372)  
My Verw:

1994-03-11

Kaya Mandi Environmental Committee  
PO Box 378  
STELLENBOSCH  
7600

Dear Sir

**WALL PAINTING PROJECT : KAYA MANDI**

I refer to your letter dated 1994-01-14 regarding the above project.

The Town Council has an Aesthetics Committee which advises him on issues pertaining to aesthetics in the historical center of Stellenbosch as well as along all major routes to and from Stellenbosch. As Kaya Mandi is next to one of the major access routes to Stellenbosch your letter of intention was referred to that Committee.

Although the Committee felt that your intentions are indeed plausible they were of the opinion that the importance of the Kaya Mandi entrance to Stellenbosch will not allow for the wall to be painted in the manner as you suggested. Examples of similarly painted walls through out the Western Cape has illustrated that the maintenance of wall paintings is virtually impossible and will inevitably lead to a degraded and aesthetically displeasing wall.

However the wall may be painted on the eastern side (inside). The Committee also recommended that the wall be repainted (in white) on the outside and felt that the trees will, in due time, beautify the entrance to Stellenbosch.

I trust that you will find the above in order. Please do not hesitate to contact me should you have any enquiries.

Yours faithfully

p CHIEF: PLANNING AND DEVELOPMENT

PGC/jvr



SOUTH AFRICAN NATIONAL GALLERY  
SUID-AFRIKAANSE NATIONALE KUNSMUSEUM  
IGALARI YOBUZWE EMZANTSI AFRIKA



CHILDREN'S HOPES AND DREAMS FOR THE FUTURE

A JOINT MURAL PROJECT

by

South African National Gallery  
Khaya Mandi Environmental Committee  
Stellenbosch Civic Association  
Child and Family Welfare  
CPA Community Development

Khaya Mandi is separated from the highway into Stellenbosch by a 500m long concrete wall. We, from the above institutions, have been asked to facilitate the painting of a mural on this wall by the children of Khaya Mandi and schools from the surrounding areas.

Painting a mural is an appropriate project to develop contact between diverse groups, to instil a feeling of pride in the makers, and to give a message to the children of the area to the thousands of motorists who drive past the wall every day.

We are enthusiastic about the project because we feel that it gives us a chance to contribute towards creating an awareness of children's hopes and dreams, to teach children about their rights in a future in which we hope for equity and justice for all. We are also happy to support the project because we feel that we would like to be involved in working with the children of Khaya Mandi to beautify their environment, and in so doing to take pride in caring for the environment in which they live. We are happy to be working together on a project like this - in which we can bring together our diverse interests, skills, resources and experiences to help, in a small way, to make the world a better place for some.

We have chosen the theme Children's Hopes and Dreams for the Future because we feel that this will allow us an opportunity to discuss issues of Children's Rights with the groups participating in the project as well allowing the children to voice their feelings about the future, at a time when our country is in a stage of transition.

A project of this nature will need support of various kinds; we will need : people to scrape and prepare the surface on which the children will paint; schools to send groups to participate in the project; people to assist with workshops and to facilitate the mural painting sessions; paint and brushes for the children to work with; juice and biscuits to refresh our hungry workers as they paint their messages on the wall.



we also need moral support and co-operation from different people and groupings. We would like this project to happen during the month of April. If you feel that you can help us in any way to realise our vision please contact Jo-Anne Duggan or Fatima February of the Art National Gallery as soon as possible!

Thank you.



# KAYAMANDI

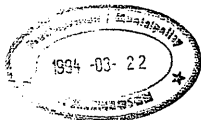
MUNISIPALITEIT  
MUNICIPALITY

☐ 378 STELLENBOSCH 7600

808-8111

808-9200

☎ (022) 799 9553 • FAX: (022) 799 9534



Ons Verw./Our Ref. PROJECT 5

U Verw./Your Ref.: \_\_\_\_\_

16 March 1994

The Secretary  
Stellenbosch Discussion Forum  
c/o Stellenbosch Municipality  
P.O.Box 17  
STELLENBOSCH  
7599

ATTENTION: MR. COLIN DAVY

Sir

NAMING OF NEW AREA : (18.5HA - KAYA MANDI)

Attached correspondence received from Mr. B. Bixa, Chairman of the Residents Committee in the 18.5ha.

An application is made that the area generally referred to as the 18.5ha be renamed to Masizakae View.

Please submit this to the Steering Committee of the SDF for discussion.

Kind regards

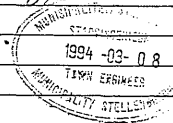
A. CRUYWAGEN  
TOWN CLERK/CHIEF EXECUTIVE OFFICER

Copy: Town Engineer  
Stellenbosch Municipality

1/2/94 (2)

RECEIVED	
DATE	1994. 03. 07
BY	SH (kw)
REMARKS	Will agenda-item?

P.O. Box 1099  
 STELLENBOSCH  
 7599  
 1994. 03. 07



THE TOWN ENGINEER  
 STELLENBOSCH MUNICIPALITY  
 STELLENBOSCH  
 7600

Sir

D001/03

NAMING OF THE NEW AREA (US FACTORY  
 KAYA MANDI)

A meeting which was held on the 03,  
 February 1994, by the residents of  
 this area has decided to give the  
 area the name "MASZAKHE VIEW"

The residents are aware of the fact that  
 the place is divided into avenues  
 and we are agreed on that.

Kindly assist us on this issue and  
 you are welcomed to contact  
 the executive chairman of this  
 area.

Yours faithfully

B. Dixa : (Chairman Maszakhe View)  
 ↳ "Chabon uin ons op."

**MINUTES OF THE STEERING COMMITTEE OF THE KAYA MANDI LIBRARY HELD IN THE COUNCIL COMMITTEE ROOM, TOWN HALL COMPLEX, PLEIN STREET, STELLENBOSCH ON WEDNESDAY, 1994-05-18 AT 19:00**

---

**PRESENT**

Stellenbosch Town Council : E van Blommestein (Secretary)  
C Marais

Ex-Siyavuka Library : M Mosomethane

Child Welfare : J Kulu

\* \* \* \* \*

1 LEAVE OF ABSENCE (3/2/3/3)

1 RESOLVED

that leave of absence be granted to V Hani, A Cruywagen, P Wilkins, T Myataza, WM Kalazana, G Banjwa, ER Gordon, V Kama and M Ngcofe.

2 CONFIRMATION OF MINUTES OF A STEERING COMMITTEE MEETING HELD ON 1994-02-28

FOR CONFIRMATION

2 RESVOLVED

that the Minutes be confirmed.

3 MATTERS ARISING OUT OF THE MINUTES OF THE STEERING COMMITTEE MEETING HELD ON 1994-02-28

3.1 Approval of members by SDF and Report

Report is hereby attached as PAGES 120 - 124.

FOR INFORMATION

3.1 AGREED

that the report be noted.

**4 NEW MATTERS****4.1 Discussion of issues re. Library****4.1.1 *Repair of the Building***

4.1.1 It was reported by E van Blommestein that the damage to the Library is in the region of R190 000,00 and would take 3 weeks to repair.

It was agreed by the Steering Committee

- (a) that the opening date of the Library be Wednesday, 1994-08-03 or sooner if possible;
- (b) that repairs be started immediately;
- (c) that the Library building will not be used for any political meetings; and
- (d) that the Library building will only be used for cultural or education related activities such as studying facilities, literacy classes and extension programmes of the Library.

It was also

**RECOMMENDED**

that the deep culvert on the outside of the Library be investigated. At present there is standing water which cannot drain away.

**4.1.2 *Security at the Building***

4.1.2 It was recommended by the Steering Committee

- (a) that the security at the building must commence when repairs are being done; and
- (b) that there must be permanent security (24 hours-a-day).

**4.1.3 *Staff appointments***

4.1.3 E van Blommestein informed the Steering Committee that the Librarian, Ethel Pike, resigned during May 1994.

The Steering Committee

**RECOMMENDED**

- (a) that the post be filled temporary;
- (b) that the permanent post only be advertised when there is a Transitional Local Council nominated for Stellenbosch;
- (c) that the person should have a proper Library Science degree or equivalent thereof; and
- (d) that the Librarian does not have to originate from Kaya Mandi.

4.1.4 *Fencing of the property*

- 4.1.4 The Steering Committee felt very strongly about the fencing of the Library building since there is an open area alongside the building.

**RECOMMENDED**

that fencing is essential and that the necessary funding should be provided as soon as possible.

4.1.5 *Book security*

- 4.1.5 At present there is no book security system implemented at the Kaya Mandi Library.

The Steering Committee

**RECOMMENDED**

- (a) that E van Blommestein report back at the next meeting re. security systems at Libraries such as Guguletu, Zweletemba and Kayelitsha;
- (b) that the 3M Company be contacted re. their latest cheaper security systems;
- (c) that photocopy facilities be installed; and
- (d) that a security person be on duty during opening hours.



4.1.6 *Opening hours*

4.1.6 The Steering Committee

**AGREED**

that the item must be postponed nearer to the opening stage of the Library.

4.1.7 *Loan of Books*

4.1.7 The Steering Committee discussed this aspect in detail but have not come to an agreement regarding the loan of books, depending on the security at the Library.

5 **GENERAL**

5 The Steering Committee

**RECOMMENDED**to meet on Saturday monings in future so that more could members be present.

---

The meeting was adjourned at 20:30.

CONFIRMED

SECRETARY

NOTULES: NBIBKM3\EVBAIL

REPORT TO STELLENBOSCH DISCUSSION FORUM REGARDING THE  
PRESENT POSITION OF THE KAYA MANDI LIBRARY

25.

1. PREAMBLE

The purpose of this report is to enlighten members of the Stellenbosch Discussion Forum regarding the present situation at Kaya Mandi Library.

This report was initiated by a meeting of affected residents of Kaya Mandi as well as interested individuals of the wider Stellenbosch region, held on 28 February 1994. The abovementioned meeting was arranged by the Chief Librarian of Stellenbosch Municipality, and must be read together with a report from Mrs. E. van Blommenstein, Chief Librarian of Stellenbosch Municipality (also submitted).

The report will give a brief history regarding the library and will be dealt with under the following headings:

- (a) Building
- (b) Staff; and
- (c) General.

2. BUILDING

- 2.1 The need for a library was already defined during the term of office of the Kaya Mandi Town Council that served on the Council before the October 1988 elections.
- 2.2 During discussions between officials of CPA : Library Services and Mr. Tokkie Human, Town Clerk of Kaya Mandi at that stage, the need was expressed by CPA: Library Services that the piece of land at the bottom of Masithandane Street be utilised to put up a library. This plot was thought viable because of the close situation of it to the administration offices of the town.
- 2.3 This plot, however, was found not to be suitable to CPA:Library Services and plot 28 was identified as the only alternative at that stage available for the purpose. Plot 28 was found to be suitable to CPA:Library Services. An amount of R 500 000.00 was raised with the assistance of Nomzamo Business Trust, appointed by the Kaya Mandi Town Council for this purpose. An amount of R 125 000.00 was also raised from IDT by the abovementioned Business Trust for the purpose of construction of the library.
- 2.4 Planning was done by the following team of consultants as appointed by the Kaya Mandi Town Council:

Isaac Joshua  
Vasilios Targakis  
Kayad  
  
De Villiers & Moore

Architect  
Quantity Surveyor  
Civil Engineering Consultants  
Electrical Engineering Consultants.

/.....

- 2.5 The project was put to public tender as per the stipulations in Act 102 of 1982 and the tender awarded to Tempo Construction, a local Building Contractor.
- 2.6 Because of the unavailability of records to the writer at present, the dates in respect of all these occurrences could not be confirmed or determined.
- 2.7 Final costs in respect of construction could not be confirmed because of the reason as stated in 2.6 above.

### 3. STAFF

- 3.1 During the initial planning and discussion between Kaya Mandi Town Council and CPA:Library Services, the indication from CPA:Library Services was that three persons will have to be appointed by Kaya Mandi Town Council to render a proper library service in Kaya Mandi. CPA:Library Services also specifically requested that at least one adequately qualified person must be appointed by Council as Librarian. Regarding the two other members of staff, CPA:Library Services agreed with Council that the two persons could be appointed from the residents of Kaya Mandi.
- 3.2 The situation then arose that CPA:Community Services only approved two posts. It was then decided that one qualified person will be appointed and one from Kaya Mandi. The vacancies were advertised in the media and all applicants were interviewed by the Town Clerk and the Mayor of Kaya Mandi Town Council. A detailed report on all applicants was submitted to Council.
- 3.3 Finally the following two appointments were made by Council:
- |                      |                 |
|----------------------|-----------------|
| Mrs. Ethel Pike      | Librarian       |
| Mrs. Esther Ntshanga | Asst. Librarian |
- 3.4 The two members of staff are at present utilised and trained at Stellenbosch Public Library.

### 4. GENERAL

- 4.1 An Agency Agreement regarding the management of the library in Kaya Mandi by Stellenbosch Municipality has already been entered into between the two Councils.
- 4.2 Damage has occurred at the library, both inside and outside the building and an insurance claim has been launched in this regard.
- 4.3 Damage to the library will have to be repaired before the building can be opened and utilised.

5. CONCLUSION

All the abovementioned information can be confirmed once all the records of Kaya Mandi Town Council are made available.

A. CRUYWAGEN  
TOWN CLERK/CHIEF EXECUTIVE OFFICER  
KAYA MANDI TOWN COUNCIL

**REPORT FROM THE CHIEF LIBRARIAN RE KAYA MANDI LIBRARY**

The Provincial Library Service was due to open the Kaya Mandi Library on 1993-06-07. Unfortunately there were attacks on Provincial Administration vehicles at that time and it was postponed until the safety of the vehicles and staff could be guaranteed.

According to the Provincial Library Service there are 6 500 new books available for the Kaya Mandi Library and new books are added each week. The Provincial Library Service is ready to move in the material, as soon as possible.

At the meeting of the Development Working Committee of 1993-11-29 there were some misgivings about Site 28 where the Library was erected. If the building is not to be used as a library then the relevant body will have to apply to the Director: Cape Provincial Library Services for annulment of the agreement. The Provincial Library Services subsidized the building to the amount of R500 000,00.

The Development Working Committee referred the matter of the library to the meeting of the Technical Committee on 1993-11-16, where HILL KAPLAN SCOTT INC was asked to address the library problems and to establish a Library Committee. This never materialized.

On 1994-02-28 a meeting was called to form a Steering Committee comprising of people from the community. It was agreed that the proposed names of this Steering Committee, attached herewith, be submitted to the SDF on 1994-03-09 for approval.

It was agreed that the Steering Committee of the Kaya Mandi Library will serve as an interim committee to resolve the issues surrounding the Library. Thereafter members will be nominated to serve on the Combined Library Committee of the Stellenbosch Library Services.

Issues have been identified surrounding the Kaya Mandi Library for future discussion and they are listed below:

- (i) The repair of the building
- (ii) Security at the building
- (iii) Staff appointments
- (iv) Fencing of the property
- (v) Book security
- (vi) Opening hours
- (vii) Loan of books

If the SDF approve of the members nominated to serve on the Steering Committee, they will meet fortnightly on Wednesdays at 19:00 in the Committee Room of the Stellenbosch Town Council.

The Steering Committee also agreed that the SDF be requested to approach Prof Lourens du Plessis to act as facilitator of the Steering Committee.

## LIST OF PROPOSED MEMBERS OF THE STEERING COMMITTEE OF THE KAYA MANDI LIBRARY

Facilitator	:	To be announced
SANCO	:	MM Ngcofe WM Kalazana
School Principal	:	G Banjwa
Kaya Mandi Town Council	:	A Cruywagen
Combined Library Committee	:	ER Gordon
Stellenbosch Municipality	:	E van Blommestein (Secretary) C Marais
CPA: Community Services	:	P Wilkins
Child Welfare	:	J Kulu
Ex-Siyavuka Library	:	T Myataza M Mosomethane V Hani V Kama

1994-02-17

R.11/1

**VERSLAG INSAKE DIE MOONTLIKE KOSTE VIR DIE STADSRAAD VAN  
STELLENBOSCH OM 'N GEMEENSKAPSRADIOSTASIE IN SAMEWERKING MET  
DIE UNIVERSITEIT VAN STELLENBOSCH TE BEDRYF**

**1. INLEIDING**

- (a) Die verslag is 'n poging om 'n prentjie te gee van die moontlike koste sou die Stadsraad 'n gemeenskapsradiostasie in samewerking met die Universiteit van Stellenbosch bedryf. Aangesien dit 'n nuwe veld is moet hierdie verslag nie as 'n gesaghebbende mening beskou word nie maar eerder gesien word as 'n vertrekpunt vir verdere bespreking.
- (b) Hierdie verslag het op 21 Februarie 1994 voor die vergadering van die Interim Beheerraad gedien en is aangepas aan die hand van verdere opheldering wat verkry is.

**2. AANNAMES**

Na aanleiding van die uitgangspunte wat gestel is by twee vergaderings wat reeds in verband met die moontlike daarstelling van 'n plaaslike radiostasie gehou is, is van die volgende veronderstellings uitgegaan.

- (a) Die lede van die Beheerraad asook die lede van die Bedryfskomitee vir elke uitsaier lewer 'n gratis diens in belang van die gemeenskap. Administratiewe uitgawes van die Bedryfskomitee ten opsigte van vergaderings, verversings, agendas en notules sal deur die Stadsraad as administratiewe onkoste gedra word. Vergaderings van die Beheerraad kan tussen die Universiteit van Stellenbosch en die Stadsraad gealterneer word om die koste (indien enige) so te deel.
- (b) Elke party (Universiteit van Stellenbosch en Stadsraad) dra sy eie koste ten opsigte van:
- (i) die bedryf en bemanning van die radiostasie;
  - (ii) die inrigting van 'n geskikte ateljee en aanverwante akkommodasie (moontlik 'n bykomende kantoor);
  - (iii) die finansiering van ateljee-toerusting soos bandmasjiene, CD- en platespelers, klankbank ensovoorts;
  - (iv) die aankoop van en samestelling van geskikte programme; en
  - (v) die daarstelling van 'n geskikte verbinding met 'n sentrale sender.
- (c) Die aankoop of finansieringskoste sowel as die jaarlikse instandhoudingskoste van die sender en ander gemeenskaplike toerusting word op 'n 50/50-basis verdeel, soos reeds ooreengekom.
- (d) Vir doeleindes van hierdie verslag word aanvaar dat die Stadsraad vanaf 07:00 tot 12:00 en weer van 15:00 tot 18:00 sal uitsaai, dus 'n totaal van 8 ure per dag vir 5 dae van die week. Daar moet nog oor die benutting van die sender oor naweke besin word maar vir berekeningsdoeleindes is 'n verdere 8 ure in

berekening gebring. Totale ure dus 48 uur per week waarin die ateljee beman moet word deur 'n omroeper en 'n kontroleur.

### 3. AKKOMMODASIE

In die lig van die onsekerheid op staatkundige vlak (onder andere die grootte en samestelling van 'n nuwe munisipale raad) sook onsekerhede rakende die benutting van die huidige biblioteek, is die ondersoek na kantoorakkommodasie eers vir 3 maande op ys geplaas. Sonder strukturele verandering en die rondskuif van departemente, is daar tans nie enige kantoorspasie in die administratiewe kompleks beskikbaar nie en sal daar na 'n ander alternatief vir 'n ateljee gekyk moet word - deur moontlik geskikte ruimte te huur.

### 4. PERSONEEL

Onderstaande personeel is by die vorige vergadering geïdentifiseer.

- (a) 'n Bestuurder vir die stasie. Daar was aanvanklik gesê dat sodanige pos nie noodwendig voltyds hoef te wees nie maar na verdere samesprekings is geoordeel dat die sukses van die werksaamhede van die stasie grotendeels van die ywer van hierdie persoon sal afhang wat dit derhalwe noodsaaklik maak om die pos op 'n voltydse grondslag te vul. As vernaamste take word die volgende voorsien:

- (i) opstel van programskedules;
- (ii) werwing van geskikte personeel (omroepers);
- (iii) aankoop van geskikte programme en onderhandelinge daaromtrent;
- (iv) reëlings in verband met lewende uitsendings en koördinering van aktiwiteite;
- (v) skakeling met Radio Matie;
- (vi) werwing van advertensies en borgskappe;
- (vii) reël en bywoon van vergaderings van die Beheerraad en die Bedryfskomitee; en
- (viii) administratiewe take.

Vir begrotingsdoeleindes is gewerk op 'n posvlak van 'n Hoof Administratiewe Beampte (posvlak 4) maar dit sal eers na evaluering deur die Nywerheidsraad bepaal kan word. Die koste vir die Stadsraad van 'n posvlak 4-pos, beloop tans R94 773,00 per jaar.

- (b) 'n Kontroleur om na die tegniese sy om te sien. Dit is moeilik om 'n geldende tarief te bepaal maar vir berekeningsdoeleindes is gewerk op 'n bedrag van R20,00 per uur en is gemeen om die besoldiging tussen R10,00 en R20,00 per uur vas te stel. Teen 48 uur per week kom die besoldiging dus op ±R4 100,00 per maand te staan, dit wil sê R49 200,00 per jaar.
- (c) 'n Omroeper teen dieselfde basis as hierbo, dit wil sê 'n maksimum van ±R4 100,00 per maand, dit wil sê R49 200,00 per jaar.

Nota. Dit is moontlik om meer as een persoon in elk van bogenoemde poste in diens te hê maar aangesien slegs een in elke pos op 'n keer diens lewer, bly die koste dieselfde.



- (d) Sekretaresse. Die wenslikheid van so 'n pos is ook bespreek om byvoorbeeld in die voormiddag 08:00 - 13:00 diens te doen op 'n deeltydse basis teen 'n vergoeding van sê R10,50 per uur, beloop die koste R1 600,00 per maand, dit wil sê R19 200,00 per jaar. Die koste verbonde aan 'n voltydse pos op 'n permanente grondslag, beloop R50 355,00 per jaar.

## 5. ATELJEE-TOERUSTING

### (a) Uitsaai-toerusting

Kwotasies is bekom wat ongeveer R40 000,00 beloop. Die voorstel is om eerder vir 'n bedrag van R50 000,00 te begroot.

### (b) Ameublement ensovoorts

Minstens twee lessenare of dergelike plus stoele word benodig, sê R6 000,00. Voorts moet kabinette en rakke vir die berging van dokumente, plate, kompakteskywe, bande, ensovoorts, ook voorsien word, sê 'n verdere R5 000,00.

### (c) Finansiering

Bogenoemde koste kan op een van twee maniere gefinansier word, naamlik 'n bydrae uit die bedryfsbegroting (kapitaalbesteding uit inkomste) of deur middel van 'n lening wat oor 'n tydperk van 5 jaar @ 7% gefinansier kan word. Rente en delging op 'n bedrag van R61 000,00 beloop R14 670,00 per jaar.

## 6. SENDER

Volgens kwotasies reeds voorgelê kos 'n 20 Watt stereo-sender R12 500,00, wat deur die twee partye gedeel moet word. Die gedagte is geopper om 'n tweede sender te koop en die een dan as 'n bystandseenheid te gebruik om sodoende die onderhoudskoste van R960,00 per maand te spaar.

'n Vergelyking van die finansieringskoste van die verskillende moontlikhede is soos volg:

- |      |  |                         |
|------|--|-------------------------|
| (a)  | Huur 'n sender teen R1 675,00 per maand,<br>onderhoudskoste ingesluit                          | = R20 100,00 p.j.       |
| (b)  | Koop 'n sender teen R12 500,00 kontant plus 'n<br>onderhoudsooreenkoms teen R960,00 per maand: |                         |
| (i)  | Verlies aan rente : R12 500,00<br>@ 10%  | = R 1 250,00 p.j.       |
| (ii) | Onderhoudskoste teen R960,00 p.m.  | = <u>11 520,00</u> p.j. |
|      | <b>Totaal</b>  | <b>R12 770,00 p.j.</b>  |
| (c)  | Koop 'n sender met 'n lening @ 7% oor 5 jaar:  |                         |
| (i)  | Rente en delging   | = R 3 006,00 p.j.       |
| (ii) | Onderhoudskoste teen R960,00 p.m.  | <u>11 520,00</u> p.j.   |
|      | <b>Totaal</b>  | <b>R14 526,00 p.j.</b>  |

(d) Koop twee senders vir kontant sonder 'n instandhoudingsooreenkoms en gebruik een as 'n bystandsender:

(i)	Verlies aan rente R25 000,00 @ 10%	= R2 500,00 p.j.
(ii)	Voorsiening vir instandhouding, sê	<u>5 000,00</u> p.j.
	Totaal	R7 500,00 p.j.

Uit bogenoemde vergelykings blyk dit dat opsie (d) die goedkoopste is mits die kapitaal daarvoor in die eerste jaar gevind kan word. Ten einde die probleem van die plasing van 'n sender en ander praktiese probleme te oorbrug, het die Stadsraad se konsultant aanbeveel dat opsie (b) aanvaar moet word maar dat koste vir die huur van die terrein plus koste vir die huur van 'n mas ook bygereken moet word. Met die herskryf van die verslag was sodanige koste nog nie bekend nie en is 'n duimsuigysfer van R1 000,00 per jaar vir berekeningsdoeleindes geneem.

Die finansieringswyse moet egter nog uitgeklaar word in welke geval opsie (c) van toepassing sal wees as 'n lening opgeneem word. Renteverliese is slegs vir doeleindes van vergelyking in berekening gebring en word weggelaat vir begrotingsdoeleindes.

Die koste van die sender moet op 'n 50/50-basis verdeel word.

## 7. MUSIEKREGTE

Betaling moet aan SAMRO gemaak word ten opsigte van die ure waartydens musiek uitgesaai word, bereken oor 'n potensieële aantal ure van 168 per week. Vir berekeningsdoeleindes is die volle 48 uur aanvaar wat 'n aanslagpersentasie van 3% gee. Die aanslag word gebaseer op die grootste van óf die inkomste óf die bedryfskoste. Volgens voorlopige berekeninge dui dit daarop dat die uitgawe groter sal wees as die inkomste. Op 'n uitgawe van R200 000,00 per jaar, sal die oorbetaling dus R6 000,00 per jaar behoel.

## 8. VERBINDING TUSSEN DIE ATELJEE EN DIE SENDER

Daar is drie moontlikhede:

- (i) 'n telefoonlyn,
- (ii) 'n direkte (eie) lyn; en
- (iii) 'n mikrogolfverbinding.

Die goedkoopste oplossing skyn die gebruik van 'n telefoonlyn te wees. Dit is nodig om die twee ateljees met mekaar te verbind teen 'n koste van R7,90 per kilometer per maand en 'n huur van R76,80 per maand. Bereken oor 'n afstand van 3 kilometer kan die koste vir die Stadsraad, BTW ingesluit, R1 051,00 per jaar behoel.

'n Verdere verbinding tussen een van die ateljees en die sender is ook nodig. 'n Berekening op dieselfde basis as hierbo, teen 'n maandelikse huur van R62,22 per maand en 'n kilometerkoste van R7,90 per maand, bring die koste op R1 176,00 per jaar te staan, waarvan die Stadsraad die helfte moet dra.

## 9. ANDER UITGAWE

- (a) Moontlike kantoorhuur vir 'n ateljee:  
40m<sup>2</sup> teen sê R30,00/m<sup>2</sup> = R14 400,00 p.j.
- (b) Aankoop van kompakteskywe om 'n eie versameling op te bou, sê 200 per jaar teen 'n onderhandelde prys van R20,00 elk R4 000,00 p.j.

## (c) Aankoop van programme

Dit is 'n baie onbekende veld, sê  
4 uur per dag teen R25,00 per uur vir  
6 dae van die week:

R31 200,00 p.j.

## (d) Hernuwing van lisensie, 50% van sê R500,00

R250,00 p.j.

## (e) Ander onbekendes

R12 000,00 p.j.

Totaal : R61 850,00 p.j.

**10. MOONTLIKE INKOMSTE UIT ADVERTENSIES ENSOVOORTS**

Skygbaar is dit moontlik om 'n aansienlike inkomste uit borgskappe en advertensies te bekom aangesien dit, na verneem word, deur persone beoog word om 'n gemeenskapsradiostasie so te bedryf dat hulle 'n bestaan daaruit wil maak. Tans maak die Wet daarvoor voorsiening dat advertensies vir 4 minute uit elke uur uitgesaai mag word. Vir berekeningsdoeleindes is op 'n inkomste van R50 000,00 per jaar gewerk. Die werklike potensiaal kan alleen deur deeglike navorsing bepaal word.

**11. OPSOMMING VAN MOONTLIKE KOSTE VIR DIE STADSRaad**

## (a) Indien die toerusting deur middel van 'n lening gefinansier word.

	Eenmalig (Kapitaal)	Jaarliks, herhalend (Bedryf)
Personeel: Bestuurder		94 773,00
Kontroleur		49 200,00
Omroeper		49 200,00
Sekretaresse		19 200,00
Ateljee-toerusting	61 000,00	14 670,00
Sender: Aankoopkoste @ 50%	6 250,00	1 503,00
Onderhoud @ 50%		5 760,00
Huur (perseel en toring @ 50%)		500,00
Verbinding: Tussen ateljees		1 176,00
Na sender @ 50%		588,00
Ander uitgawe soos hierbo		<u>61 850,00</u>
Subtotaal		298 420,00
Musiekregte @ 3%		<u>8 953,00</u>
Totale bedryfsuitgawe		307 373,00
<b>Min:</b> Inkomste		<u>50 000,00</u>
Netto bedryfsuitgawe	<u>                    -</u>	<u>257 373,00</u>
Totale kapitaaluitgawe	<u>67 250,00</u>	

(b) Indien die toerusting uit inkomste aangekoop word.

	Eenmalig (Kapitaal)	Jaarliks, herhalend (Bedryf)
Personeel: Bestuurder		94 773,00
Kontroleur		49 200,00
Omroeper		49 200,00
Sekretaresse		19 200,00
Ateljee-toerusting	61 000,00	-
Sender: Aankoopkoste @ 50%	6 250,00	-
Onderhoud @ 50%		5 760,00
Huur (perseel en toring @ 50%)		500,00
Verbinding: Tussen ateljees		1 176,00
Na sender @ 50%		588,00
Ander uitgawe soos hierbo		<u>61 850,00</u>
Subtotaal		282 247,00
Musiekregte @ 3%		<u>8 467,00</u>
Totale bedryfsuitgawe		290 714,00
<i>Min:</i> Inkomste		<u>50 000,00</u>
Netto bedryfsuitgawe		<u>240 714,00</u>
Totale kapitaaluitgawe	<u>67 250,00</u>	

## 12. INVLOED OP BEGROTING

Bogenoemde moontlike koste moet op die kapitaal- en bedryfsbegrotings geakkommodeer word wat op die vroegste in die 1994/95-boekjaar gedoen kan word; dus vanaf 1 Julie 1994. Indien die Stadsraad sou besluit om die kapitaaluitgawe deur middel van 'n lening te finansier, kan plek daarvoor in die ontoegewysde bedrag op die kapitaalbegroting, waarvoor R100 000 voorlopig begroot is, gevind word. Die bedryfsuitgawe moet op die bedryfsbegroting voorsien word wat natuurlik 'n bykomende las op die begroting sal plaas. 'n Uitgawe van R257 373,00 (opsie (a) hierbo) sal op die huidige begroting 'n verhoging van  $\pm 1,8\%$  in eiendomsbelasting tot gevolg hê.

Indien die kapitaaluitgawe uit inkomste gefinansier word (opsie (b) hierbo), word die totale uitgawe in jaar 1 dus R307 964,00 (R67 250,00 + R240 714,00), wat 'n verhoging van  $\pm 2,1\%$  in die huidige eiendomsbelastingkoers tot gevolg sal hê. In jaar 2 word die kapitale uitgawe egter nie herhaal nie en hoof daar nie vir rente en delging voorsiening gemaak te word nie.

  
STADSTESOURIER

36.  
**URBAN DYNAMICS**  
TOWN AND REGIONAL PLANNERS



Our Ref:

Your Ref

Date: 17 June 1994

The Chief Town Planner  
Municipality  
P O Box 17  
STELLENBOSCH  
7599

ATTENTION: MISS A NIEUWOUDT

**PROGRESS REPORT ON THE SCHOONGEZICHT PROJECT : STELLENBOSCH**

Our previous presentation on this project and program refers.

Since our previous presentation the project was divided into two sub phases consisting of the following:

Sub Phase I

Status

- |                            |                               |
|----------------------------|-------------------------------|
| 1. Socio economic survey   | In progress                   |
| 2. Geotechnical survey     | To start week of 20 June 1994 |
| 3. Site and contour survey | To start week of 20 June 1994 |

Sub Phase II

Status

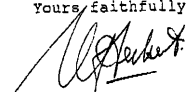
- |                                     |                         |
|-------------------------------------|-------------------------|
| 1. Preliminary Town Planning layout | To start 1 August 1994  |
| 2. Preliminary services design      | To start 10 August 1994 |
| 3. Site and contour survey          | To start 20 August 1994 |

As soon as the results of the surveys are available we will make it available to the Development Committee.

If you need any further information please contact me.

We assure you of our best services.

Yours faithfully

  
W HERBERT TRP (SA)  
DIRECTOR  
URBAN DYNAMICS